

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Cook County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$102,420,050**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A Overall
Program Progress:			PJs in State: 17			
% of Funds Committed	83.84 %	93.71 %	16	92.07 %	2	8
% of Funds Disbursed	73.37 %	89.91 %	14	84.14 %	2	9
Leveraging Ratio for Rental Activities	5.13	2.89	1	4.79	100	100
% of Completed Rental Disbursements to All Rental Commitments***	99.92 %	89.92 %	10	81.45 %	88	61
% of Completed CHDO Disbursements to All CHDO Reservations***	60.56 %	76.52 %	14	69.74 %	31	28
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	83.88 %	83.38 %	13	80.97 %	66	49
% of 0-30% AMI Renters to All Renters***	47.54 %	50.24 %	11	45.50 %	56	52
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.60 %	95.53 %	10	95.55 %	54	44
Overall Ranking:			In State:	13 / 17	Nationally:	59 57
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,448	\$31,485		\$26,831	2,072 Units	73.30 %
Homebuyer Unit	\$12,089	\$12,608		\$15,029	213 Units	7.50 %
Homeowner-Rehab Unit	\$42,455	\$21,826		\$20,806	542 Units	19.20 %
TBRA Unit	\$0	\$3,384		\$3,228	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cook County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,732	\$71,722	\$41,503
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 1.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	55.0	19.2	44.4	0.0	Single/Non-Elderly:	26.0	27.7	22.0	0.0
Black/African American:	41.7	73.7	50.0	0.0	Elderly:	62.7	0.5	21.7	0.0
Asian:	0.3	0.9	0.0	0.0	Related/Single Parent:	5.3	33.8	30.4	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	1.8	30.0	22.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	6.6	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.5	0.7	0.0					
Asian/Pacific Islander:	0.3	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	1.8	4.2	4.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	83.2	25.8	26.5	0.0	Section 8:	8.4	0.0	#	
2 Persons:	10.9	28.2	22.4	0.0	HOME TBRA:	0.2			
3 Persons:	3.6	16.9	20.0	0.0	Other:	10.6			
4 Persons:	1.5	17.8	14.1	0.0	No Assistance:	80.8			
5 Persons:	0.6	7.0	8.7	0.0					
6 Persons:	0.1	1.9	5.4	0.0					
7 Persons:	0.0	0.5	2.2	0.0					
8 or more Persons:	0.0	0.5	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

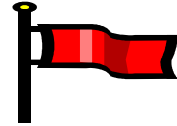
State: IL

Group Rank: 59
 (Percentile)

State Rank: 13 / 17 PJs

Overall Rank: 57
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	99.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	60.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	4.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

